App F IX 1

Previous References

ML 39-41-5, 6

1941- (ML)

File No 39-41

Serial Nos 16, 21

Later References

ML 39-42- 9, 17

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

Part B for July 1942

SUBJECT

Budget Estimates of the Gubbi Town Municipality for the year 1942-43

To

The D.C. Tumkur Dt.
The Comptroller to Govt.

ML 21 L.D. 91-2 dt 15-7-42

Sanction the ——————
with certain modifications

Kadambar
20/7/42

7219 Budget Estimates of the Gubbi Town Municipal Council for 42-43

General and Revenue Secretariat | File No 39 of 1941 | [App F III-2

Serial No	
16	From the Dy Commr Tumkur D/ Letter No R Per Y 30/42-43 dt 26 5 42 forwards with his review thereon the Budget estimates of the Gubbi Town Municipal for the year 1942-43 for sanction of Govt Draft G O submd for orders 16/6/42 17/6 SS 17/6 ✓ The Municipal is under Supersession vide I X 42 No report has yet been recd from D.C. as to whether it should be restored or the management continued for a further period 3 The permanent members of the M/C are satisfactorily 4 Draft G.O. for approval Law Secy 21 6 42 Member (L S G) 5th 6/7/42 10 7 42 10-7-42
Necessary be called for in due course 4/7	
4th	

SECY LAW DEPT 22 JUN 1942 GOVT OF MYSORE

OFFICE OF THE MINISTER FD L S G & P H Date 4 7 1942 No 202

Extract taken & sent separately 16 7 42

NOTE—Cont Sheet

W D 14155—G I B 55 000—23 10-41

Budget Estimates of Cubbon Town

Inl File No 39 Inl Cl for 1941-42

of 194 1

General and Revenue Secretariat

Serial No	
21	To the Dy Comm Tumkur & Comptroller to Govt G O No 2 491-2 dy 15 7/42 Sanctions the budget estimate with some modifications

17/7/42 SC

7219/K

GOVERNMENT OF MYSORE

OFFICE OF G ERAL CH
27 MAY 1942

the Deputy Commissioner,
Tumkur District,
T u m k u r, __
Date the 26th May 1942.

No R Per Y 30/42-43
Encls 1 Budget Estimates & Remarks

39-41-

To

C Narayanaswamy Naidu, Esq, B.A., B.L.,
Secretary to Government,
Law Department, Bangalore __

SECY LAW DEPT
27 MAY 1942
GOVT OF MYSORE

Sir

I have the honour to forward herewith the Budget Estimates of Gubbi Town Municipality for the year 1942-43 together with my review thereon and to request that sanction of Government may be kindly obtained to the same and communicated

The connected statements received from the Amildar, incharge of Gubbi Town Municipality are also enclosed

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Tumkur District

T R

No R Per Y 30/42-43

Office of the Deputy Commissioner
Tumkur District,
Dated Tumkur the 26th May 1942

Review on the Budget Estimates of Gubbi Town Municipality for the year 1942-43.

-- o --

The Municipality has an investment of Rs 9,033-12- of which a sum of Rs 8,687-8-0 is held in Mysore Government, Savings Certificates and the balance viz, Rs 346-4-1 in Mysore Savings Bank deposits

The Municipality anticipates an income of Rs 24,859/- during the year 1942-43 The principal heads of Revenue are noted below -

A1	Octroi	Rs 3,500/-
2	Taxes on buildings and lands	Rs 4,000/-
3	Tolls and Ferries	Rs 6,500/-
	Lighting tax	Rs 1,900/-
C2	Sale of lands	Rs 100/-
6	Income from - Slaughter house	Rs 60/-
D	Grants	Rs 7,500/-
	Education Cess	Rs 400/-
F	Deposits and - Advances	Rs 250/-

The receipt side of the Budget is retained with the following modifications -

Budget head	Provision made by the Municipality	Retained by this office	Remarks
A1 Octroi	Rs 3,500/-	Rs 4,000/-	The provision has been enhanced as the actuals for 40-41 are Rs 3,700/- and further, the revised estimates for 41-42 is stated to be low as there was plague from July to the December 1941 Since the Town is now safe from the epidemic, better receipts ar expected to be realised

CONTD

A2 Taxes on Buildings and lands	Rs 4,00/-	Rs 5,000/-	The provision has been enhanced as the actuals for 40-41 are Rs 4,839/- The Municipality intendes to collect this sum out of the total demand including - arrears amounting to - Rs 8,298/-
5 Tolls and Ferries	Rs 6,500/-	Rs 7,350/-	The provision has been enhanced as the actuals for 40-41 are Rs 7,350/- The receipts for 41-42 cannot be taken as the basis for the estimates for 42-43, as they have happened to be low on account of of the palgue epidimics which lasted for about 6 months during the current year
D Grants-(Sanitary-purposes)	Rs 7,500/-	Deleted	Pending distribution of grants

Provision has been made for a total expercIture of -- Rs 25,081/- The undermentioned modifications are made for the reasons noted against each item

Budget Head	Proposed by the Municipality	Retained by this office	Remarks
A2 (a)Salary of Establishment	1812	1812	As it is less than the sanctioned estimates of the Previous year
(d) Furniture	100	100	As the actuals for the year 40-41 are only Rs 107/-
(e) Stationery supplied by Government Stationery Depot	75	60	In accordance with the sanctioned estimates
2 Other Taxes			
Temporary Pay of Process server for 3 months during the collection season	30	30	Separate sanction of Government to be obtained before utilisation
A II (3) Rents and other Receipts:-			
Toll establishment	1020	1020	Separate sanction of Government to be obtained for the continuance of the staff during the year-1942-43
Printing (Ticket Books etc)	150	75	As the actuals for 40-41 are Rs 73/-
Contingency	120	80	

Contd,

B (2) Electric Charges	3,000	3,000	As it is in accordance with Chief Electric Engineer's Circular No 102 dated 4/11-4-1942
3 Rewards for Destruction of wild animals	25	10	As the actuals for 40-41 are Rs 2/- only
C 1 Original Works	6,860	6,860	Pending distribution of the grants
D 1 Original works	1,000	1,000	As it is proposed to construct ~~another toll-gate at~~ Hebbur toll gate building
2 Repairs	1,500	Deleted	As details have not been furnished
3 Compensation	1,000	1,000	As the Municipality intends ~~to~~ acquiring for Town Improvement and formation of Roads
E 2 Conservancy and Sanitation	2,700	2,700	As there is no variation
E 2 (d) Disinfection Establishment	50	Deleted	As no details have been furnished
Uniform to Inspector and staff	95	Deleted	As they have been provided already with one set during the current year The costs have gone high and as such deleted
E 12 Music charges	120	Deleted	As the radio at the place has yet to be installed
ADDITIONAL I Public Debt - Education Cess	400	400	As the Municipality is the collecting agency
E F Medical Inspection of Schools	90	90	Separate sanction of Government to be obtained before utilisation
G Contributions to Reading Rooms and Libraries	144	144	Separate recommendation has been made to Government for the enhanced contribution from Rs 10/- to Rs 12/- a month
4 Miscellaneous			
Law charges	200	200	As the Municipality intendes filing suits for the collection of Municipal dues

The abstract figures of the Budget as retained will therefore be as follows -

Opening Balance Rs 8,627/-

RECEIPTS,-

Normal Rs 18,909/-

Contd

SPECIAL -

Sale of lands	Rs 100/-
Interest on Investments	Rs 50/-
Public Debt	Rs 250/-
Additional Education Cess	Rs 400/-
Total	28,336/-

EXPENDITURE

Normal			Rs 13,511
Special -			
C 1	Original Works	6860	
D 1	- do -	1000	
"	Compensation	1000	
"	Additional Education Cess	400	
1	Public Debt	400	
			Rs 9,660
	Total		23,171
Closing Balance			Rs 5,165/-

According to the Estimates, the normal expenditure would be within the normal income, but the closing balance falls below the presribed minimum The Amildar, in-charge of the Municipality should devise ways and means to improve the finances of the Municipality As a Chief Officer has been appointed consequent on the ~~xxxxxxxxxxxxxxxxxx~~ Supersession of the Council he should be directed to spare no pains to collect the outstanding arrears of Rs 6,388/- under Lohatarfa and other taxes Contributions due to several Departments of Government and Institutions should not be allowed to fall into arrears

A statement showing the progress of collection made during each month should be sent to this office before the 5th of every month - following

Deputy Commissioner,
Tumkur District

Explanatory Memo in regard to items for which enhanced provision have been made for the year 42-43

Gubbi Town Municipality

Sl No	Items	Estimate for 42 43	Revised Estimate for 41-42	Explanation
	A_2 Octroi	3500	3000	As there was plague from July to end of Dec 41 the income is low when compared with the estimated Income
	A_5 Tolls	6500	5500	- Do —
	C_9 Licence Fee		60	No income is shown under this head as no mutton Shed is constructed
	C_{12} Interest on investments	50	50	As a large amount is drawn for payment towards the grant of the Drainage Scheme the income under this head has reduced
	D Grants + Contributions	7500	6860	As the grant sanctioned for the I Stage of Drainage Scheme is Rs 6860/- the estimate is enhanced to realise the Contribution
	Expenditure -			
	A, a)(e) Stationery supplies, eg Govt Depot	75	60	As fresh registers and forms have to be indented
	" I(2)(1) Purchase of books and journals	10	-	As reference books are necessary for use of the Office
	" I a)(7) Clothing & Livery	50	—	As new forms have been proposed to be given to menial posts
	A II (1) Octroi establishment	588	564	As Increments fall due to Octroi Retrenchment
	A II (1)(a) Notaliza Establishment	30	—	As it is proposed to entertain a process server for service of Bailiff's notice for 3 months

A II (2) Toll Establishment	1020	720	As it is proposed to entertain 8 toll gate keepers for the 6 toll gates and to enhance their pay on a progressive scale
A II (3) Toll printing	150		As Toll is maintained departmentally the increased cost for getting the Toll Tickets books printed
A II (4) Toll Contingencies	120	72	As the cost of articles has risen esp the enhanced provision may surely be retained
B 2 Electric Lighting Charges	3000	3000	As the no of street lights have been increased the expenditure is noticed as per Chief Electrical Engineer's circular
C Public works by P W D	6860	7500	For the II nd stage of Drainage Scheme to equalise the Govt Grant
D Irregular works			
Repairs	1000	3500	As it is proposed to construct Hebbar Toll gate building and to meet the cost of acquiring certain properties for the formation of Roads
Compensation	1500		
	1000		
E 5 Maintenance of Public Gardens	144	120	As the pay of the park Peon has been recommended from Rs 10/ to Rs 12/-
E 12 Music Charges	120		As Radio installation is proposed to be done during the year
F Education Cess	400	400	As Education cess has to be expended as per Govt order
G Contributions	144	120	As the Contribution of the present incumbent Readers room has been proposed to be enhanced from Rs 7/8/ to Rs 10/ PM

Yours obedt
Asst Engr
for Town Municipality
Gubbi

Statement showing the contributions due by the Ejulvita Town Municipality for the year 1942 - 1943

	Particulars of Contribution	Amount from debited in the budget of 42-43			Arrears of Previous Year
1	Expenditure -				
1	Pensionary Contribution	450	0	0	
2	Medical Contribution including A.R. of Medical Institutions	485	0	0	
3	Contribution towards Veterinary Dispensary	65	0	0	
4	Vaccine Lymph Contribution	37	0	0	
	Indian Red Cross Society	15	0	0	
	Leoprosy relief fund	10	0	0	
1	Medical Inspection of Schools	90	0	0	
	Reading Room Contribution	144	0	0	
	Education cess	400	0	0	
	Total	1696	0	0	

Yours obedt servt
Annaboer
Secy Town Municipality
Ejulvita

Boy.

Statement Showing the details of Investments
Gubbi Town Municipality
1942-43

Sl No	Details of Income	Surplus Cash			Sinking Fund	Railway Res	Other items
1	In Mysore Bank Ltd	-	-	-	—	-	
2	In Govt Savings Bank	346	4	1	—	-	
3	In 5 years Savings Certificates of Rs 10000/-	8687	8	0			
4	In Govt of Mysore Securities	-	-	-			
5	In Govt of Mysore Securities	-	-	-			
6	Other Items -	-	-	-		-	
	Total	9033	12	1			

K Nanjundaiah
Asst Accountant
O/C Town Municipality
Gubbi

Bon

Statement showing the financial condition of Gubbi Town Municipality 1942-1943

	Items	Amount
	Income: Total Receipts	24,859
	Deduct Extraordinary items	
1	Loan and other Public debt items	250
2	Interest on Investments	50
3	Occasional Grants from Govt.	7500
4	Miscellaneous	100
	Total	7900
	Normal Income	16,959
	Expenditure Total Expenditure	25,081
	Public works optional grants	6860
2	Compensation	1000
3	Loans and other Public debt items	400
	Miscellaneous	337
	Total	8597
	Normal Expenditure	16,484

S Narayana Rao
Asst Clerk
for Town Municipality
Gubbi

Statement showing the Value of Securities held by the Gubbi Town Municipality for the year 42-43

Description of Securities held	Name of Bond	Face Value	Date on which Purchased	Amount Paid	Rate of Interest	Rate at which Securities are quoted	Amount realizable	Loss or Gain	Remarks
			nil						

B Vanya 84
Assistant
O/C Town Municipality
Gubbi

Bn

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Gubbi Town **Municipality**

for the year 1942-1943

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 1942—1943

Item	Estimate for the year 1942-43	Revised estimate for the year 1941-42	Budget estimate for the year 1941-42	Actuals for the year 1940-41 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3
1	2	3	4	5	6	7
Receipts						
A Municipal rates and taxes	16402	14922	16022	18121	-1100	+1480
B Receipts under special Acts	220	220	220	253	—	—
C Revenue derived from Municipal property and powers apart from taxation	387	354	567	1498	+213	+33
D Grants and contributions	7500	6860	6860	—	—	+640
E Miscellaneous	100	100	100	76	—	—
F Public debt	250	450	250	682	+150	-200
Total Receipts	24859	22906	24019	20630	—	—
Opening Balance	8627	11434	7741	6949	—	—
Grand Total	33486	34340	31760	27579	—	—

Item	Estimate for the year 1942-43	Revised estimate for the year 1941-42	Budget estimate for the year 1941-42	Actuals for the year 1940-41 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3
8	9	10	11	12	13	14
Expenditure						
A General Administration	5114	4874	4465	4660	409	240
B Public Safety	3050	3550	3550	3480	—	-500
C Public works carried out by P W D	6860	7500	7500	—	—	-640
D Development by Civil Dept	3500	3500	1000	2651	2500	—
E Public health services	5161	5067	5067	4166	—	94
F Public Instruction	490	490	90	90	400	—
G Contributions and grants-in-aid (Plan)	169	145	145	144	—	24
H Miscellaneous	337	187	387	168	200	150
I Public debt	400	400	400	786	—	—
Total Expenditure	25081	25713	22604	16145		
Closing Balance	8405	8627	9166	11434		
Grand Total	33486	34340	31760	27579	—	—

R. Vaniyar
Amalner
2/c Town Municipality

B Statement showing details of estimates of receipts for the year 193 42 —193 43

Items of receipts	Estimate for the ensuing year 193 —193 42 43		Revised estimate for the current year 193 —193 41-42		Sanctioned estimate for the current year 193 —193 41-42		Accounts of past year 193 —193 (audited figures) 40-41		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—	4000								
1 Octroi—	~~3500~~ 5000	-	3000	-	3500	-	3700		As there was plague from July to end of December 41, the income under this head is low when compared with the estimate Income
2 Taxes on buildings and lands	~~4000~~	- - -	4000	- -	4000	- -	4839	- -	
3 Taxes on vehicles and animals	150	-	150	- -	150	- -	186	- -	
4 Taxes on professions and trades		- -	- -	- -	- -	-	-	- -	
5 Tolls and ferries	~~7,350~~ 6500	- - -	5500	- - -	6500	- -	7350	- - -	
6 Water tax	-	- - -	- -	- - -	- - -	- - -	- - -	- - -	
7 Lighting tax	1000	- -	1000	- -	1000	- - -	1046	- - -	
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax	600	-	620	-	620	-	667		
(b) Oil mill tax	2	-	2	-	2	-	3	- -	
(c) Cart tax	250	-	250	-	250	-	330		
Total 9		852		872	-	872		1000	
10 Other taxes (to be specified) Education cess	400	- -	400	-	-	-	- -	-	As per ego Education Cess at 0-2-0 on every Rupee is levied
Total A	-	16,402		14922	+	16022		18121	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	200	-	200	-	200	-	239		
Sale of stray cattle	10	-	10	-	10	-	3		
Refund of feeding charges	10	- -	10	-	10	-	11		-
Other items									
Total									

2 Public conveyances—									
Carriage license fees									
Fess for drivers badges									
Other Items									
Total 2									
3 Other items (to be specified)									
Total B		220		220		220		253	
C Revenue derived from Municipal Property and powers apart from Taxation—									
1 Rents of buildings lands etc	72		72		72		58		
2 Sale proceeds of lands and produce of lands etc—									
Sale of lands	100		100		100		1081		
Sale of grass	3		3		3		16		
Sale of trees	10		10		10		4		
Amarayi	2		2		2		5		
Other Items									
Total 2									
3 Conservancy receipts (other than taxes and rates)—									
Sale of manure night soil street refuse etc	20		20		20		26		
4 Sale proceeds of smuggled goods									
5 Fees and revenue from educational institutions—									
School fees									
Other receipts									
6 Fees and revenue from markets and slaughterhouses—									
Income from markets	60		40		60		62		
Income from slaughterhouse									
Total 6									

B Statement showing details of estimates of receipts for the year 1942—1943—*contd*

Items of receipts	Estimate for the ensuing year 193 —193 42-43		Revised estimate for the current year 193 —193 41-42		Sanctioned estimate for the current year 193 —193 41-42		Accounts of past year 193 —193 (audited figures) 40-41		Explanation for variations between columns 2 and 3
1	2		3		4		5		
7 Fees and revenue from tramway									
8 Notice and warrant fees and interest	10		5		10		3		
9 License fees—									
Firewood depots									
Charcoal depots									
Kerosene oil depots	20		20		20				
Brick kilns	20		20						
Pottery kilns									
Lime kilns									
Camphor boiling									
Dyers stalls									
Mutton stalls					60				No income is shown under this head as no mutton stall is constructed
Beef stalls									
Erection of pendals									
Excavation of clay or earth									
Fire works									
Cart stands (private)									
Tobacco license fee									
Total 9 License fees		40		40		80			
10 Other fees—									
Fees for storage in Octroi koti—									
Octroi rahadari fees									
Bajamarga fees									
Municipal cart stand fees									

Demurrage fees	10	-	2							
Total 10		10		2						
11 Fines										
12 Interest on investments	50		50	-	200	-	200		As a large amount is drawn for	
13 Land revenue and cesses	-								Payment towards the costs of the drainage	
14 Revenue from sewage farms									Scheme The encumbrance on the head has	
15 Other items—									reduced	
Sale of fish in tanks	-		-			-	+			
Sale of fort stones										
Sale of unserviceable articles	10		10		10		43			
Miscellaneous										
Total 15		10		10		10		43		
Total C		387		354		567		1498		
Grants and Contributions—										
From Government—										
For road repairs										
For sanitary purposes	7500	-	6860	-	6860				For The Slope of Drainage Scheme	
For educational purposes										
Purnaiya s chattram feeding charges										
Total 1		7500		6860		6860				
2 From District Funds—										
For road repairs										
3 From other sources—										
(a) Local Funds General										
(b) Muzrai Funds										
(c) Other sources (to be specified)—										
Repairs of Railway approach road Sringeri Mutt										
Total 3										
Total D		7500		6860		6860				

B Statement showing details of estimates of receipts for the year 193 42 —193 43

Items of receipts	Estimate for the ensuing year 193 —193 42-43		Revised estimate for the current year 193 —193 41-42		Sanctioned estimate for the current year 193 —193 41-42		Accounts of past year 193 —193 (audited figures) 40-41		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed deposits									
3 Refunds and recoveries									
4 Other items (to be specified)	100		100		100				
Recoveries of overpayment of previous years							76		
Total E		100		100		100		76	
F Public debt—									
1 Loans									
2 Deposits	100		300		100		526		
3 Advances	150		150		150		156		
4 Other items (to be specified)									
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		250		450		250		682	
Total Receipts		24,859		22,906		24019		20630	

B Vaijanath
Accountant

C Statement showing details of estimates of Expenditure for the year 1942—1943

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 193 —193 42 43		Revised estimate for the current year 193 —193 41-42		Sanctioned estimate for the current year 193 —193 41-42		Accounts of past year 193 —193 (audited figures) 40-41		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A General Administration—									
I Head Office—									
1 Deputy Commissioner's Office—									
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office									
(*b*) Travelling allowance									
(*c*) Contingencies									
(*d*) Furniture									
(*e*) Stationery supplied by Government Stationery Depot									
(*f*) Miscellaneous									
Total 1									
2 Municipal Office—									
(*a*) Salary of establishment	1812		1975		1848		1797		
Contribution towards the salary of Local Fund clerks—									
Permanent									
Temporary ...									
Leave Local allowance ...	141		188		188		17		
(*b*) Travelling allowance ..	25		25		25		17		
(*c*) Contingencies	48		48		48		48		
(*d*) Furniture ...	100		100		100		107		
(*e*) Stationery supplied by Government Stationery Depot	~~75~~ 60		60		60		67		

C Statement showing detail of estimates of expenditure for the year 19[illegible]–19[illegible]—*contd*

Items of receipts	Estimate for the ensuing year 193 —193 42 43		Revised estimate for the current year 193 —193 41-42		Sanctioned estimate for the current year 193 —193 41-42		Accounts of past year 193 —193 (audited figures) 40-41		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals	10		10		10				
Book-binding charges	5		5		5		2		
Postage charges	5		5		5		3		
Telegram charges	5		5		5		3		
Printing charges	75		75		75		81		
Advertisement charges	30		30		30		23		
Clothing charges	50								As clothing (uniforms) has been proposed to be given to Peon
Belts and badges	20		20		20		3		
Total (*f*) Actual charge	33		30		30		229 39		
Total 2									
Total I		2434		2566		2439		2426	
II Collection—									
1 Octroi—									
(*a*) Establishment	588		564		312		378 148		
Permanent									
Temporary									
Revision of Establishment									
Total (*a*)									
(*b*) Commission									

(c) Other charges (to be specified)—									
Rewards									
Rent									
Contingencies	12		12		12		12		
Miscellaneous									
Total (c)									
Total 1		600		576		324		538	
2 Otl er taxes—									
(a) Establishment—Mohalla									
Permanent	240		240		240		211		
Temporary Pay of Prison Servt for 3 months	30	-	-	-	40				
Total (a)									
(b) Commission									
(c) Otl er charges (to be specified)									
Contingencies	12		12		12		12		
Painting door numbers									
Bicycle badges	20		20		20		20		
Total (c)									
Total 2		302		252		312		243	
3 Rents and other receipts—									
Establishment—Rent of cattle pound	18	-	18	-	18	-	18		
Annual repairs	20	-	20		20		-		
Permanent Toll Establishment	1020	-	720	-	720	-	665		Act is proposed to entertain 8 toll gate keepers for the 4 toll gate and enhancing their pay on a progressive scale 10-1/2 12/-
Temporary Toll Printing	150	-	-	-	-	-	-		
Toll Contingency	120	-	72	-	72	-	73		
4 Refun ls									
Total II	-		190		100		190		
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		2230							
	450	-	450		450		507		
Total A	-	5114		4874	-	4455		4660	

C Statement showing details of estimates of expenditure for the year 1942–1943

Items of Expenditure	Estimate for the ensuing year 193 –193 42-43		Revised estimate for the current year 193 –193 41-42		Sanctioned estimate for the current year ~~193~~ –193 41-42		Accounts of past year 193 –193 (audited figures) 40-41		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)	25		25	-	25	-	-	-	
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchases of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	3000		3500		3500		3478		As the no of street lights have been decreased the expenditure under the item is reduced as per check Electrical Engineer's circular
Total 2		3000		3500		3500		3478	
3 Rewards for destruction of wild animals snakes dogs etc —	5								
Capturing and deporting monkeys	~~10~~		10		10		1 4-0		
Destruction of snakes	~~5~~		5		~~5~~		0 12-0		
Destruction of dogs and bitches	~~10~~		10		10				
Total 3		~~25~~ 15		25		25		2	
4 Miscellaneous									
Total B		3050		3550		3550		3480	

C Public Works carried out by Public Works Department—									
(1) Original works	6860	-	7500		7500	-	-	- -	For the IInd Stage of Drainage Scheme.
(2) Repairs									As the Govt Grant for the year 61-62
(3) Establishment									is only Rs 6860/- and as the municipality
(4) Tools and plant		-							has paid a quota of Rs 7500/- during the
Total C		6860		7500		7500			current year Rs 6860/- is proposed to be paid in the next year to [illegible] the contribution
D Public Works carried out by Civil Department—									
(1) Original works	1000		3500	-	1000	2	2019		As it is proposed to construct a new
(2) Repairs	1500	-					528		Toll gate building for Hebbur gate
(3) Compensation	1000 X	-		-	-	-	104		X As it is proposed to acquire certain
(4) Tools and plant									properties for the Improvement of
(5) Establishment charges—									the Town and formation of Roads etc.
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)					-				
Total D		3500		3500		1000		2651	
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges									
Total 1									

C Statement showing details of estimates of expenditure for the year 1942—1943 *contd*

Items of Expenditure	Estimate for the ensuing year 193 —193 42-43		Revised estimate for the current year 193 —193 41-42		Sanctioned estimate for the current year 193 —193 41-42		Accounts of past year 193 —193 (audited figures) 40-41		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									
(a) Establishment—	2700		2700		2700		2712		
Permanent									
Temporary									
Provision for additional establishment or revision of establishment—									
Leave Local allowance	50		50		50		14		
Total (a)		2750		2750		2750		2726	
Road watering and cleaning									
(c) Other charges (purchase of carts dustbins etc)									
Hire of carts permanent									
Hire of carts temporary	450		450		450		407		
Purchase of carts									
Repair of carts									
Purchase of dustbins	100		100		100		51		
Purchase of brooms tools and plant	60		60		60		7		
Miscellaneous									
Total (c)		610		610		610		465	

(*d*) Plague Cholera and other charges	200								
Epidemic Diseases Hospital									
Establishment									
Dieting charges									
Rations to the poor									
Bedding and clothing									
Uniforms to servants									
Contingent charges									
Furniture and fittings									
Repair and improvement of sheds									
Total E D Hospital									
Disinfection—									
Establishment	(50)								
Preparation of emulsion etc	100		100		100		62		
Uniforms to Inspector and coolies	(95)		95		95				As only one single set is given during 41-42 it is proposed to grant another set
Total Disinfection									
Inoculation rewards	20		20		20				
~~Watchman for~~ Health Camp Cyano gas work			300		300				
Total Plague charges									
Cholera charges									
Total (d)		465		515		515		62	
Total 2		3825							

C Statement showing details of estimates of expenditure for the year 1942—1943

Items of Expenditure	Estimate for the ensuing year 193 —193 42-43	Revised estimate for the current year 193 —193 41-42	Sanctioned estimate for the current year 193 —193 41-42	Accounts of past year 193 —193 (audited figures) 40-41	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries	485	485	485	317	
(i) Charge allowance				40	
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies				28	
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines				24	
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(c) Midwives and maternity—					
(i) Establishment—					
Malarani s Hospital					
Midwives					

(n) Reward for extra labour cases and other items									
Maharani's Hospital—									
Contingency									
Furniture									
Diet charges									
Bedding and clothing									
Country medicine									
Total Maharani's Hospital									
Miscellaneous									
Total (n)									
(m) Travelling allowance									
(iv) Midwives articles									
Total (c)									
(l) Contributions to Ayurvedic and Unani Dispensaries									
Indigenous Hospitals and Vaidyasalas—									
Establishment									
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pandit and Hakims—									

C Statement showing details of estimates of expenditure for the year 1942—1943—*contd*

Items of Expenditure	Estimate for the ensuing year 193 —193 42-43		Revised estimate for the current year 193 —193 41-42		Sanctioned estimate for the current year 193 —193 41-42		Accounts of past year 193 —193 (audited figures) 40-41		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified)									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of in digent patients in the Pasteur Institute	20	-	20	-	20				
(g) Veterinary Hospitals and Dispensaries	65	-	65		65	-	49		
(h) Vaccination—									
(i) Establishment—									
Permanent Cost of lymph	37		37		37		37		
Temporary							23		
(ii) Other items									
Total (h)									
Total 3		607							
4 Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									
Total 4									

5 Maintenance of public gardens and buildings—										
Establishn ent		144		120		120		147		As the pay of the Parlapani has been recommended from Rs 10/- to Rs 12/-
Purchase of plant seed etc		50		50		50		40		
Cart hire										
Miscellaneous										
Total 5			194		170		170		187	
6 Markets and Slaughterhouses—										
Market establishn ent										
Slaughterhouse establishment										
Miscellaneous										
Total 6										
7 Cattle pounds—										
(a) ~~Establishment~~		60		60		60		52		
(b) Commission		30		30		30		6		
(c) Feedin ch arges		5		5		5				
Re var ls to impounders										
Total 7			95		95		95		58	
8 Public Conveyances—										
Establishn ent										
Contingencies										
Drivers badges										
Printing numbers of carria es		10		10		10		3		
Total 8			10		10		10		3	

C Statemen showing details of estimates of expenditure for the year 194 2 – 194 3

Items of Expenditure	Estimate for the ensu ing year 193 —193 42-43		Revised estimate for tl e current year 193 —193 41-42		Sanctioned estimate for tl e current year 193 —193 41-42		Accounts of past year 193 —193 (audited figures) 40-41		Explanation for variations between colun ns 2 and 3
1	2		3		4		5		6
9 Wate supply and maintenance charges—									
Maintenance of wate works and supply of water	150		150		150				
Watchers or Guards—									
Per nanent									
Temporary									
Miscellaneous									
Total 9		150		150		150			
10 Fairs and Festiv ls—									
Mail et Shov s	110		110		110		85		
Decoration charges									
Other items									
Total 10		110		110		110		85	
11 Sewa e farms									
12 Avenues—	50		50		50		62		
Miscellaneous—									
Burial ground watchmen									
Watcl n aker s allowance									
Music charges	120								As Radio installation may be taken up during the year
Otl er items									
Total 13		170		50		50		62	
Total E		5161		5067		5067		4176	

I Public Instruction—												
1 Municipal Schools—												
(a) Establishment												
Permanent—												
school Medical Inspection of Schools	90		90		90	-	90					
school												
school Education Census	400	—	400		—	—	—	—				
Temporary—												
school		— —	—									
Total (a)		490	— —	490	—	90	—	90				
(b) Other charges—	—	—	—	—	—	— —	—	—				
Rent		— —	—	—	— —	— —	— —	— —				
Contingencies		—	—	—	— —	— —	— —				—	
Printing charges		— —	— —	— —								
Prize books		—	—	—	—	—	—	— —	—	— — —	— — —	—
Purchase of books maps Kindergarten apparatus etc												
Miscellaneous		— —	— —		—	—						
Total (b)	—	— —	—	—							—	
Total 1		— —	— —	—			—	—	—	— — —		
Contributions and grants to—												
(a) Private Schools and Colleges—												
(Here enter names of Schools with monthly grants)												

C Statement showing details of estimates of expenditure for the year 1941-1942-contd

Items of Expenditure	Estimate for the ensuing year 193 —193 42-43		Revised estimate for the current year 193 —193 41-42		Sanctioned estimate for the current year 193 —193 41-42		Accounts of past year 193 —193 (audited figures) 40-41		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds									
(c) Village School Funds									
Total 2									
3 Other charges—									
Establishment					—				
Total F		490		490		90		90	
G Contribution and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Srinivasa Mandiram Bangalore	144		120		120		119		As the Contribution of the Free Reading room is proposed to be enhanced from Rs 7/3/3 to Rs 10/-
Free Library Chikmagalur Red Cross Society	15		15		15		15		
2 Other items (to be specified)—Leprosy relief fund	10		10		10		10		
Moiety of income payable to Sringeri Mutt									
Total C		169		145		145		144	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	200				200				
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (a)									

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment Land Revenue	37	-	37	-	37	-	18		
Feeding charges									
Total (c)									
(d) Others (to be specified)	100		150		150		150		
Total 4									
Other items (to be specified)									
Expenditure of previous years adjusted in the current year									
Total H		337		187		387		168	
Public Debt—									
1 Loans									
2 Deposits	250		250		250		443		
3 Advances	150		150	-	150		143		
4 Other items (to be specified)—									
New extension charges (Bangalore City)									
Stock debits									
Total 1 Public Debt		400		400		400		786	
Total Expenditure		25081		25713		22604		16145	

K. Vanjagi
Amaldar
I/c Town Municipality
Gubbi

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Other	Taxes on buildings and lands	Taxes on lands	Tolls on pilgrims	Fines	Water rate	Lighting tax	Special duty	Sanitary	Other items	Contingent	Outstanding balances	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	1 Opening balance	—	4298	516	—	—	—	884	—	655	—	—	35	6388
	2 Newdemand	3500	4000	150	—	6500	—	1000	400	600	—	250	72	
I Estimate for the ensuing year 1942—1943	3 Total	3500	8298	666	—	6500	—	1884	400	1255	—	250	107	
	4 Remarks	—	—	—	—	—	—	—	—	—	—	—	—	
1942-43	5 Collection	3500	4000	150	—	6500	—	1000	400	600	—	250	94	
	6 Closing balance	—	4298	516	—	—	—	884	—	655	—	—	13	
	7 Opening balance	—	4298	516	—	—	—	884	—	655	—	—	35	
	8 Newdemand	3000	4000	150	—	5500	—	1000	400	620	—	250	72	
II Revised estimate for the current year 1941—1942	9 Total	3000	8298	666	—	5500	—	1884	400	1275	—	250	107	
	10 Remarks	—	—	—	—	—	—	—	—	—	—	—	—	
1941—42	11 Collection	3000	4000	150	—	5500	—	1000	400	600	—	250	94	
	12 Closing balance	—	4298	516	—	—	—	884	—	675	—	—	13	

III Statutory demand for the current year 193 —193	13 Opening balance for	—	4315	495	—	—	—	642	—	464	—	—	35
	14 New demand	3500	4000	150	—	6500	—	1000	—	620	—	250	72
	15 Total	3500	8315	645	—	6500	—	1642	—	1084	—	250	107
	16 Remission	—	—	—	—	—	—	—	—	—	—	—	—
41-42	17 Collection	3500	4000	150	—	6500	—	1000	—	600	—	250	94
	18 Closing balance of arrears		4315	495	—	—		642	—	484	—	—	13
IV Actuals for the party year 193 —193	19 Opening balance of arrears	—	5867	283	—	—	—	884	—	748	—	—	20
	20 New demand	3700	4204	515	—	7350	—	978	—	655	—	330	72
	21 Total	3700	10,071	798	—	7350	—	1862	—	1403	—	330	92
	22 Remission	—	133	—	—	—	—	8	—	—	—	—	—
40 41	23 Collection	3700	4839	186	—	7350	—	1046	—	667	—	330	57
	24 Closing balance of arrears	—	5099	612	—	—	—	808	—	736	—	—	35

By

K Narayana
Amuldar
S/c Tahsildar Gubbi

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 193 —193

and that for 193 —193

Head of account	Designation	For the year 193 —193		193 —193		Authority for variation
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
2 (a)	Chief Officer	1	80-4-100/-	1	80-4-100/-	
	I st Clerk	1	25-1-40/-	1	25-1-40/-	
	II nd Clerk	1	20-1-25/-	1	20-1-25/-	
	Office peon	1	12/-	1	12/-	
	Octroi Inspector	1	20-1-25/-	1	20-1-25/-	
	Octroi Mutsaddi	2	11-1-15/-	2	11-1-15/-	
	Bill Collector	1	20/-	1	20/-	
	Sanitary Inspector	1	35-2-55/-	1	35-2-55/-	
	Conservancy Duffadar	1	13/-	1	13/-	
	Peon	1	10/-	1	10/-	
	Scavengers	1	12/-	1	12/-	
	~~Sweepers~~	1	10/-	1	10/-	
	Sweepers	14	10/-	14	10/-	
	Park peon	1	10/-	1	12/-	Accounts for Sanction
	Toll gate keepers	6	10/-	8	10 1/2-12/	C Kanungo Asst Clerk

F Statement showing the Public Works to be carried out during the year 1942—1943

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1942—1943		Remarks
			Actual to the end of the previous year 193 —193 40-41	Probable during the current year 193 —193 41-42	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Comprehensive Drainage Scheme	42000/-	—	7500/-	—	7500/-	
Public Works executed by the Civil Department	Original works	—	2019	1500/-		1000/-	
	Repairs		632	2000/-		1500/-	
				[illegible]			[illegible] Amaldar i/c Town Municipality Gubbi

G Statement showing details of charges under Medical relief for the year 1932—1933

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Gubbi Town L F Dispensary	A sum of Rs 4857- is being incurred towards the Medical Institution being the quota of the Municipality																							

Examined
Assistant
P/c Town Municipality
Gubbi

26

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1942-1943

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Statement submitted owing 41-42					
						K Vanjaxi
						Asst Coon
						S/c Town Supply
				Rs.		Gudur

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02487—GPB—1 000 books of 28pp each—18 4 39

[App F VI—G 2]

SUBJECT

Abd

Diary No of letter replied to

General and Revenue Secretariat

( )

the *193*

Section Jud

File No 39-41

Serial No 21

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 15.7.42 193

Signed by Hs G R Rao

Read— Letter No R Per Y 3[illegible] 42-43, dated 26th May/[illegible] from the Dy Commr, Tumkur Dt, forwarding [illegible] his remarks, the budget estimates of the Gubbi Town Municipal Council for the year 194[illegible] 43

Order thereon —No L 491-2 ✓

Recorded with the following observations —

~~The Municipal Council~~ There is ~~had~~ an investment of Rs 90331 noted as per details in the margin ~~the total amount~~ an income of Rs 24,855/-

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Mysore Govt Savings Rs 25,000 Certificates 8687-80
Joint Savings Bank 346-4-1

during the year 1942-43 the principal heads of revenue are noted below —

		Rs
A	1 Octroi	3,500
	2 Taxes on buildings & lands	4,000
	5 Tolls & ferries	6,500
	7 Lighting tax	1,000
C	2 Sale of lands	100
	6 Income from slaughterhouse	60
D	Grants	7,500
	Education cess	400
	2 Deposits & advances	250

The receipts side of the budget is appended with the following modifications —

Budget head	Provision made by the Govt Rs	Approved by Govt Rs	Remarks
A 1 Octroi	3,500	4,000	As recommended by the DC
2 Taxes on buildings & lands	4,000	6,000	Based on actuals for 1941-42 & as recommended by DC
5 Tolls & ferries	6,500	7,350	—do—
D Grants (Sanitary purposes)	7,500	Deleted	Pending distribution of grants by Govt

Provision has been made for a total expenditure of Rs 25,081/- the under mentioned modifications are made for the reasons noted against each item

List of Enclosure

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Budget head	Proposed by the Subd	Sanctioned by Govt Rs	Remarks
A (c) Stationery	75	60	In accordance with the sanctioned estimate
Printing (ticket forms etc)	150	75	As recommended by the DC
Contingencies	120	80	—do
B 3 Rewards for destruction of mad animals	25	10	do
D 2 Repairs	1500	deleted	do
C 2(d) Disinfection as H	50	do	do
~~Conveyance to Inspector Staff~~	~~96~~	~~96~~	~~Since the staff have been provided with one set during the year 1944-45~~ do
E 12 Miscellaneous	120	deleted	As the radio has not yet been installed

The abstract figures of the budget as approved will therefore be as follows —

		Rs	Rs
Opening Balance			8,627-00
Receipts	Normal	18909-00	
	Special	800-00	19709-0-0
			28336-0-0
Expenditure	Normal	14,573-00	23266
	Special	8597-00	~~23870~~ 0 0
	Closing Balance		~~565~~ 0 0
			570-0-0

According to these estimates the normal expenditure is more than the normal income but the closing balance is below the prescribed minimum

WD 03697—GPB—30 000—2 2 40

the arrears of taxes amount to Rs 6,388/-
Special attention should be given devoted by the Chief Officer to attack the outstanding arrears. The Auditor in charge of the Municipality should devise ways & means to improve its finances

Contributions due to the general Depts should not be allowed to fall into arrears & should be paid as & when they become due
The Edn cess collected should be credited separately to the Edn Dept

WD/4742

John Lees to Govt
Law Dept

The Dy Commr, Amritsar &
all Complrs to Govt